

(가) 세입결산총괄

(단위:원)

과목 장-관	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액				정리보류액 ㉕	미수납액 ㉖=㉔-㉑-㉕	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉑	④/㉔
합 계	1,014,023,458,000	68,997,135,410	1,083,020,593,410	1,136,503,611,969	1,107,955,617,764		524,812,016	1,107,430,805,748	1,764,546,910	27,308,259,311	102.3 %	97.4 %
지방세수입	99,225,166,000		99,225,166,000	100,229,279,810	99,700,973,810		112,962,010	99,587,991,800	12,809,660	628,478,350	100.4 %	99.4 %
보통세	98,948,980,000		98,948,980,000	99,631,602,330	99,445,473,820		112,675,170	99,332,798,650	69,520	298,734,160	100.4 %	99.7 %
지남년도수입	276,186,000		276,186,000	597,677,480	255,499,990		306,840	255,193,150	12,740,140	329,744,190	92.4 %	42.7 %
세외수입	46,864,375,000		46,864,375,000	77,618,054,255	50,223,665,950		298,848,626	49,924,817,324	1,751,737,250	25,941,499,681	106.5 %	64.3 %
경상적세외수입	35,304,219,000		35,304,219,000	37,116,164,774	37,338,758,710		268,178,586	37,070,580,124		45,584,650	105.0 %	99.9 %
임시적세외수입	7,880,767,000		7,880,767,000	30,082,589,681	9,208,863,940		25,406,930	9,183,457,010	1,751,737,250	19,147,395,421	116.5 %	30.5 %
지방행정제재·부과금	3,679,389,000		3,679,389,000	10,419,299,800	3,676,043,300		5,263,110	3,670,780,190		6,748,519,610	99.8 %	35.2 %
지방교부세	27,233,000,000		27,233,000,000	25,920,846,460	25,920,846,460			25,920,846,460			95.2 %	100.0 %
지방교부세	27,233,000,000		27,233,000,000	25,920,846,460	25,920,846,460			25,920,846,460			95.2 %	100.0 %
조정교부금등	233,537,102,000		233,537,102,000	255,937,353,520	255,937,353,520			255,937,353,520			109.6 %	100.0 %
자치구조조정교부금등	233,537,102,000		233,537,102,000	255,937,353,520	255,937,353,520			255,937,353,520			109.6 %	100.0 %
보조금	454,780,508,000		454,780,508,000	454,515,076,990	454,515,076,990			454,515,076,990			99.9 %	100.0 %
국고보조금등	293,288,048,000		293,288,048,000	293,053,454,950	293,053,454,950			293,053,454,950			99.9 %	100.0 %
시·도비보조금등	161,492,460,000		161,492,460,000	161,461,622,040	161,461,622,040			161,461,622,040			100.0 %	100.0 %
보전수입등및내부거래	152,383,307,000	68,997,135,410	221,380,442,410	222,283,000,934	221,657,701,034		112,981,380	221,544,719,654		738,281,280	100.1 %	99.7 %
보전수입등	152,266,777,000	68,997,135,410	221,263,912,410	222,166,470,934	221,541,171,034		112,981,380	221,428,189,654		738,281,280	100.1 %	99.7 %

(단위:원)

과목 장-관	예산액 ㉑	전년도 이월액나	예산현액 ㉒-㉑+나	징수 결정액라	수납액				정리보류액 ㉓	미수납액 ㉔-㉒-㉑-㉓	비율(%)	
					수납총액 ㉕	물납액 ㉖	환급액 ㉗	실제수납액 ㉘=㉕+㉖-㉗			㉘/㉕	㉘/㉔
내부거래	116,530,000		116,530,000	116,530,000	116,530,000			116,530,000			100.0 %	100.0 %
일 반 회 계	1,000,140,327,000	68,456,821,340	1,068,597,148,340	1,115,422,448,987	1,093,583,546,137		417,587,650	1,093,165,958,487	1,681,689,990	20,574,800,510	102.3 %	98.0 %
지방세수입	99,225,166,000		99,225,166,000	100,229,279,810	99,700,973,810		112,982,010	99,587,991,800	12,809,660	628,478,350	100.4 %	99.4 %
지난년도수입	276,186,000		276,186,000	597,677,480	255,499,990		306,840	255,193,150	12,740,140	329,744,190	92.4 %	42.7 %
보통세	98,948,980,000		98,948,980,000	99,631,602,330	99,445,473,820		112,675,170	99,332,798,650	69,520	298,734,160	100.4 %	99.7 %
세외수입	40,286,358,000		40,286,358,000	64,382,318,670	43,697,021,720		191,624,260	43,505,397,460	1,668,880,330	19,208,040,880	108.0 %	67.6 %
경상적세외수입	30,956,769,000		30,956,769,000	32,889,097,380	33,021,982,600		178,469,870	32,843,512,730		45,584,650	106.1 %	99.9 %
임시적세외수입	7,373,565,000		7,373,565,000	23,146,484,190	8,712,850,990		8,396,000	8,704,454,990	1,668,880,330	12,773,148,880	118.0 %	37.6 %
지방행정제재·부과금	1,956,024,000		1,956,024,000	8,346,737,100	1,962,188,140		4,758,390	1,957,429,750		6,389,307,350	100.1 %	23.5 %
지방교부세	27,233,000,000		27,233,000,000	25,920,846,460	25,920,846,460			25,920,846,460			95.2 %	100.0 %
지방교부세	27,233,000,000		27,233,000,000	25,920,846,460	25,920,846,460			25,920,846,460			95.2 %	100.0 %
조정교부금등	233,537,102,000		233,537,102,000	255,937,353,520	255,937,353,520			255,937,353,520			109.6 %	100.0 %
자치구조정교부금등	233,537,102,000		233,537,102,000	255,937,353,520	255,937,353,520			255,937,353,520			109.6 %	100.0 %
보조금	453,270,640,000		453,270,640,000	453,005,209,490	453,005,209,490			453,005,209,490			99.9 %	100.0 %
국고보조금등	292,685,248,000		292,685,248,000	292,450,654,950	292,450,654,950			292,450,654,950			99.9 %	100.0 %
시·도비보조금등	160,585,392,000		160,585,392,000	160,554,554,540	160,554,554,540			160,554,554,540			100.0 %	100.0 %
보전수입등및내부거래	146,588,061,000	68,456,821,340	215,044,882,340	215,947,441,037	215,322,141,137		112,981,380	215,209,159,757		738,281,280	100.1 %	99.7 %
보전수입등	146,588,061,000	68,456,821,340	215,044,882,340	215,947,441,037	215,322,141,137		112,981,380	215,209,159,757		738,281,280	100.1 %	99.7 %

(단위:원)

과목 장-관	예산액 ㉑	전년도 이월액나	예산현액 ㉒=㉑+㉓	징수 결정액㉔	수납액				정리보류액 ㉕	미수납액 ㉖=㉒-㉑-㉕	비율(%)	
					수납총액 ㉑	물납액 ㉒	환급액 ㉓	실제수납액 ㉔=㉑+㉒-㉓			㉕/㉑	㉖/㉑
기타특별회계	13,883,131,000	540,314,070	14,423,445,070	21,081,162,982	14,372,071,627		107,224,366	14,264,847,261	82,856,920	6,733,458,801	98.9 %	67.7 %
세외수입	6,578,017,000		6,578,017,000	13,235,735,585	6,526,644,230		107,224,366	6,419,419,864	82,856,920	6,733,458,801	97.6 %	48.5 %
경상적세외수입	4,347,450,000		4,347,450,000	4,227,067,394	4,316,776,110		89,708,716	4,227,067,394			97.2 %	100.0 %
임시적세외수입	507,202,000		507,202,000	6,936,105,491	496,012,960		17,010,930	479,002,030	82,856,920	6,374,246,541	94.4 %	6.9 %
지방행정제재·부과금	1,723,365,000		1,723,365,000	2,072,562,700	1,713,855,160		504,720	1,713,350,440		359,212,260	99.4 %	82.7 %
보조금	1,509,868,000		1,509,868,000	1,509,867,500	1,509,867,500			1,509,867,500			100.0 %	100.0 %
국고보조금등	602,800,000		602,800,000	602,800,000	602,800,000			602,800,000			100.0 %	100.0 %
시·도비보조금등	907,068,000		907,068,000	907,067,500	907,067,500			907,067,500			100.0 %	100.0 %
보전수입등및내부거래	5,795,246,000	540,314,070	6,335,560,070	6,335,559,897	6,335,559,897			6,335,559,897			100.0 %	100.0 %
보전수입등	5,678,716,000	540,314,070	6,219,030,070	6,219,029,897	6,219,029,897			6,219,029,897			100.0 %	100.0 %
내부거래	116,530,000		116,530,000	116,530,000	116,530,000			116,530,000			100.0 %	100.0 %