

# (7) 기능별·성질별 결산현황

## (7)-1. 총괄

(단위:원)

구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 ㉠-㉡	예산현액 ㉠	결산액 ㉡	차액 ㉠-㉡	예산현액 ㉠	결산액 ㉡	차액 ㉠-㉡	예산현액 ㉠	결산액 ㉡	차액 ㉠-㉡
합계	1,083,020,593,410	975,757,581,641	107,263,011,769	1,068,597,148,340	963,846,855,981	104,750,292,359				14,423,445,070	11,910,725,660	2,512,719,410
인건비	120,695,797,000	107,891,986,680	12,803,810,320	119,596,105,000	107,077,619,730	12,518,485,270				1,099,692,000	814,366,950	285,325,050
101 일반운영비	120,695,797,000	107,891,986,680	12,803,810,320	119,596,105,000	107,077,619,730	12,518,485,270				1,099,692,000	814,366,950	285,325,050
물건비	54,018,446,280	46,914,056,584	7,104,389,696	53,336,572,280	46,355,391,664	6,981,180,616				681,874,000	558,664,920	123,209,080
201 일반운영비	38,186,454,830	34,276,852,684	3,909,602,146	37,615,859,830	33,814,938,924	3,800,920,906				570,595,000	461,913,760	108,681,240
202 여비	4,386,783,000	2,464,805,040	1,921,977,960	4,360,303,000	2,445,835,040	1,914,467,960				26,480,000	18,970,000	7,510,000
203 업무추진비	1,702,778,000	1,613,299,250	89,478,750	1,686,953,000	1,598,471,250	88,481,750				15,825,000	14,828,000	997,000
204 직무수행경비	4,233,259,000	4,113,875,430	119,383,570	4,164,285,000	4,050,922,270	113,362,730				68,974,000	62,953,160	6,020,840
205 의회비	1,085,420,000	1,005,423,780	79,996,220	1,085,420,000	1,005,423,780	79,996,220						
206 재료비	2,499,259,450	2,208,937,490	290,321,960	2,499,259,450	2,208,937,490	290,321,960						
207 연구개발비	1,924,492,000	1,230,862,910	693,629,090	1,924,492,000	1,230,862,910	693,629,090						
경상이전	605,114,584,910	585,991,124,410	19,123,460,500	601,138,671,910	582,262,663,640	18,876,008,270				3,975,913,000	3,728,460,770	247,452,230
301 일반보전금	373,958,747,000	368,890,809,500	5,067,937,500	373,889,525,000	368,858,144,520	5,031,380,480				69,222,000	32,664,980	36,557,020
302 이주및재해보상금	1,487,794,500	1,290,352,480	197,442,020	1,487,794,500	1,290,352,480	197,442,020						
303 포상금	5,464,427,000	5,327,689,760	136,737,240	5,427,137,000	5,302,724,070	124,412,930				37,290,000	24,965,690	12,324,310
304 연금부담금 등	28,479,574,000	27,850,082,040	629,491,960	28,479,574,000	27,850,082,040	629,491,960						
305 배상금등	479,100,000	180,582,290	298,517,710	479,100,000	180,582,290	298,517,710						
306 출연금	2,082,348,000	2,082,348,000		2,082,348,000	2,082,348,000							

일반회계 + 기타특별회계

(단위:원)

구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 ㉠-㉡	예산현액 ㉠	결산액 ㉡	차액 ㉠-㉡	예산현액 ㉠	결산액 ㉡	차액 ㉠-㉡	예산현액 ㉠	결산액 ㉡	차액 ㉠-㉡
307 민간이전	148,839,741,000	139,428,840,930	9,410,900,070	147,473,421,000	138,184,887,620	9,288,533,380				1,366,320,000	1,243,953,310	122,366,690
308 자치단체등 이전	22,527,548,410	20,853,803,740	1,673,744,670	22,527,548,410	20,853,803,740	1,673,744,670						
309 전출금	21,795,305,000	20,086,615,670	1,708,689,330	19,292,224,000	17,659,738,880	1,632,485,120				2,503,081,000	2,426,876,790	76,204,210
<b>자 본 지 출</b>	150,103,336,220	94,567,072,247	55,536,263,973	145,916,262,150	92,125,217,357	53,791,044,793				4,187,074,070	2,441,854,890	1,745,219,180
401 시설비및부 대비	129,856,255,260	80,290,584,730	49,565,670,530	126,231,201,190	78,226,819,600	48,004,381,590				3,625,054,070	2,063,765,130	1,561,288,940
402 민간자본이 전	6,636,896,000	5,507,663,550	1,129,232,450	6,366,234,000	5,415,663,550	950,570,450				270,662,000	92,000,000	178,662,000
403 자치단체등 자본이전	149,606,000	143,263,000	6,343,000	149,606,000	143,263,000	6,343,000						
404 공사공단자 본전출금	851,451,000	831,131,150	20,319,850	632,526,000	612,206,150	20,319,850				218,925,000	218,925,000	
405 자산취득비	11,795,652,960	7,240,839,817	4,554,813,143	11,723,219,960	7,173,675,057	4,549,544,903				72,433,000	67,164,760	5,268,240
406 기타자본이 전	813,475,000	553,590,000	259,885,000	813,475,000	553,590,000	259,885,000						
<b>내 부 거 래</b>	117,261,456,000	117,261,456,000		113,475,045,000	113,475,045,000					3,786,411,000	3,786,411,000	
701 기타회계등 전출금	116,530,000	116,530,000		116,530,000	116,530,000							
702 기금전출금	113,358,515,000	113,358,515,000		113,358,515,000	113,358,515,000							
704 예탁금	3,786,411,000	3,786,411,000								3,786,411,000	3,786,411,000	
<b>예 비 비 및 기 타</b>	35,826,973,000	23,131,885,720	12,695,087,280	35,134,492,000	22,550,918,590	12,583,573,410				692,481,000	580,967,130	111,513,870
801 예비비	12,578,985,000		12,578,985,000	12,484,040,000		12,484,040,000				94,945,000		94,945,000
802 반환금기타	23,247,988,000	23,131,885,720	116,102,280	22,650,452,000	22,550,918,590	99,533,410				597,536,000	580,967,130	16,568,870

(7)-2. 기능별 성질별 결산액

일반회계

(단위:원)

구분 분야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 공무직(무기계약)근로자보 수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
합계	963,846,855,981	107,077,619,730	107,077,619,730	75,144,184,780	6,677,454,540	10,470,905,170	14,785,075,240	46,355,391,664	33,814,938,924	16,555,035,678
010 일반공공행정	157,178,115,186	543,964,710	543,964,710	0	0	0	543,964,710	16,381,822,326	13,535,218,636	4,820,673,950
011 입법및선거관리	1,346,720,240	0	0	0	0	0	0	1,209,962,070	127,041,590	97,179,230
013 지방행정·재정지원	13,813,455,600	9,529,880	9,529,880	0	0	0	9,529,880	880,681,160	822,927,070	426,947,060
016 일반행정	142,017,939,346	534,434,830	534,434,830	0	0	0	534,434,830	14,291,179,096	12,585,249,976	4,296,547,660
020 공공질서및안전	7,804,588,730	0	0	0	0	0	0	1,000,432,340	985,426,700	661,793,650
025 재난방재·민방위	7,804,588,730	0	0	0	0	0	0	1,000,432,340	985,426,700	661,793,650
050 교육	9,179,299,580	94,930,930	94,930,930	0	0	0	94,930,930	713,132,340	675,048,840	156,366,040
051 유아및초중등교육	9,179,299,580	94,930,930	94,930,930	0	0	0	94,930,930	713,132,340	675,048,840	156,366,040
060 문화및관광	27,349,212,690	26,266,320	26,266,320	0	0	0	26,266,320	1,305,061,980	1,152,751,290	207,118,390
061 문화예술	10,224,810,150	0	0	0	0	0	0	726,983,120	702,198,110	81,461,730
062 관광	644,263,380	0	0	0	0	0	0	158,997,340	68,910,340	55,118,950
063 체육	13,909,035,430	26,266,320	26,266,320	0	0	0	26,266,320	266,979,770	254,903,490	30,810,180
064 문화재	2,571,103,730	0	0	0	0	0	0	152,101,750	126,739,350	39,727,530
070 환경	63,460,731,987	2,561,300,830	2,561,300,830	0	0	0	2,561,300,830	5,640,067,150	4,502,099,540	2,151,735,380
071 상하수도·수질	13,015,135,007	0	0	0	0	0	0	160,853,940	81,575,880	25,176,400
072 폐기물	25,765,012,180	28,462,500	28,462,500	0	0	0	28,462,500	3,199,583,290	3,135,035,410	1,473,582,690
073 대기	137,408,560	45,996,160	45,996,160	0	0	0	45,996,160	42,817,970	38,597,970	17,400,000
074 자연	24,372,867,510	2,486,842,170	2,486,842,170	0	0	0	2,486,842,170	2,111,385,150	1,171,203,480	581,337,540
076 환경보호일반	170,308,730	0	0	0	0	0	0	125,426,800	75,686,800	54,238,750
080 사회복지	500,330,320,870	9,623,819,980	9,623,819,980	0	0	6,000,000	9,617,819,980	1,783,607,570	1,520,087,920	905,573,700
081 기초생활보장	127,948,184,290	186,311,150	186,311,150	0	0	6,000,000	180,311,150	257,570,000	229,926,100	111,296,010
082 취약계층지원	62,514,402,840	1,683,147,900	1,683,147,900	0	0	0	1,683,147,900	411,182,340	353,475,110	257,141,660
084 보육·가족및여성	84,821,419,820	68,052,460	68,052,460	0	0	0	68,052,460	134,896,280	74,990,580	53,124,750

구 분  분 야 별	200									
	201			편성목계	202				203	
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비		202-01 국내여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비
합계	9,910,507,670	3,336,712,080	4,012,683,496	2,445,835,040	2,139,311,450	37,316,350	221,571,610	47,635,630	1,598,471,250	226,630,050
010 일반공공행정	4,771,742,750	149,479,400	3,793,322,536	342,199,760	36,210,070	37,316,350	221,571,610	47,101,730	485,958,010	0
011 입법및선거관리	29,862,360	0	0	14,276,160	5,459,500	7,989,960	0	826,700	43,667,030	0
013 지방행정·재정지원	395,980,010	0	0	30,680,570	30,680,570	0	0	0	27,073,520	0
016 일반행정	4,345,900,380	149,479,400	3,793,322,536	297,243,030	70,000	29,326,390	221,571,610	46,275,030	415,217,460	0
020 공공질서및안전	313,696,370	9,936,680	0	0	0	0	0	0	15,005,640	0
025 재난방재·민방위	313,696,370	9,936,680	0	0	0	0	0	0	15,005,640	0
050 교육	2,010,690	516,672,110	0	3,030,000	3,030,000	0	0	0	33,478,500	0
051 유아및초중등교육	2,010,690	516,672,110	0	3,030,000	3,030,000	0	0	0	33,478,500	0
060 문화및관광	110,840,870	834,792,030	0	200,000	200,000	0	0	0	44,288,610	0
061 문화예술	9,456,810	611,279,570	0	0	0	0	0	0	24,785,010	0
062 관광	13,791,390	0	0	0	0	0	0	0	5,177,420	0
063 체육	2,580,850	221,512,460	0	50,000	50,000	0	0	0	11,326,280	0
064 문화재	85,011,820	2,000,000	0	150,000	150,000	0	0	0	2,999,900	0
070 환경	1,912,139,850	255,875,710	182,348,600	140,000	140,000	0	0	0	89,879,900	0
071 상하수도·수질	56,399,480	0	0	0	0	0	0	0	6,279,400	0
072 폐기물	1,460,104,120	19,000,000	182,348,600	0	0	0	0	0	61,742,800	0
073 대기	21,197,970	0	0	0	0	0	0	0	4,220,000	0
074 자연	355,600,230	234,265,710	0	140,000	140,000	0	0	0	11,897,700	0
076 환경보호일반	18,838,050	2,610,000	0	0	0	0	0	0	5,740,000	0
080 사회복지	176,181,130	438,333,090	0	21,203,900	20,710,000	0	0	493,900	197,094,910	0
081 기초생활보장	116,290,090	2,340,000	0	7,693,900	7,200,000	0	0	493,900	19,950,000	0
082 취약계층지원	16,987,370	79,346,080	0	0	0	0	0	0	57,707,230	0
084 보육·가족및여성	7,289,000	14,576,830	0	0	0	0	0	0	15,221,150	0

구 분  분야별	200									
	203			204				205		
	203-02 정원가산업추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당
합계	55,313,000	1,084,554,260	231,973,940	4,050,922,270	115,317,000	3,241,513,900	694,091,370	1,005,423,780	184,800,000	465,205,440
010 일반공공행정	0	485,958,010	0	589,642,140	0	0	589,642,140	1,005,423,780	184,800,000	465,205,440
011 입법및선거관리	0	43,667,030	0	19,553,510	0	0	19,553,510	1,005,423,780	184,800,000	465,205,440
013 지방행정·재정지원	0	27,073,520	0	0	0	0	0	0	0	0
016 일반행정	0	415,217,460	0	570,088,630	0	0	570,088,630	0	0	0
020 공공질서및안전	0	15,005,640	0	0	0	0	0	0	0	0
025 재난방재·민방위	0	15,005,640	0	0	0	0	0	0	0	0
050 교육	0	33,478,500	0	1,575,000	0	0	1,575,000	0	0	0
051 유아및초중등교육	0	33,478,500	0	1,575,000	0	0	1,575,000	0	0	0
060 문화및관광	0	44,288,610	0	2,012,500	0	0	2,012,500	0	0	0
061 문화예술	0	24,785,010	0	0	0	0	0	0	0	0
062 관광	0	5,177,420	0	0	0	0	0	0	0	0
063 체육	0	11,326,280	0	700,000	0	0	700,000	0	0	0
064 문화재	0	2,999,900	0	1,312,500	0	0	1,312,500	0	0	0
070 환경	0	89,879,900	0	2,805,080	0	0	2,805,080	0	0	0
071 상하수도·수질	0	6,279,400	0	0	0	0	0	0	0	0
072 폐기물	0	61,742,800	0	2,805,080	0	0	2,805,080	0	0	0
073 대기	0	4,220,000	0	0	0	0	0	0	0	0
074 자연	0	11,897,700	0	0	0	0	0	0	0	0
076 환경보호일반	0	5,740,000	0	0	0	0	0	0	0	0
080 사회복지	0	197,094,910	0	536,290	0	0	536,290	0	0	0
081 기초생활보장	0	19,950,000	0	0	0	0	0	0	0	0
082 취약계층지원	0	57,707,230	0	0	0	0	0	0	0	0
084 보육·가족및여성	0	15,221,150	0	0	0	0	0	0	0	0



구 분  분 야 별	200					300				
	206		207			계	301			
	편성목계	206-01 재료비	편성목계	207-01 연구용역비	207-02 전산개발비		편성목계	301-01 사회보장적수혜금(국고보조 재원)	301-02 사회보장적수혜금(취약계층 지방재원)	301-03 사회보장적수혜금(지방재원)
합계	2,208,937,490	2,208,937,490	1,230,862,910	759,453,330	471,409,580	582,262,663,640	368,858,144,520	354,720,849,500	4,620,970,180	3,557,018,720
010 일반공공행정	0	0	423,380,000	36,880,000	386,500,000	18,634,961,030	2,690,571,200	0	0	0
011 입법및선거관리	0	0	0	0	0	812,000	720,000	0	0	0
013 지방행정·재정지원	0	0	0	0	0	12,815,426,690	910,000	0	0	0
016 일반행정	0	0	423,380,000	36,880,000	386,500,000	5,818,722,340	2,688,941,200	0	0	0
020 공공질서및안전	0	0	0	0	0	701,660,610	565,368,610	0	0	0
025 재난방재·민방위	0	0	0	0	0	701,660,610	565,368,610	0	0	0
050 교육	0	0	0	0	0	8,371,236,310	146,198,530	0	0	0
051 유아및초중등교육	0	0	0	0	0	8,371,236,310	146,198,530	0	0	0
060 문화및관광	0	0	105,809,580	20,900,000	84,909,580	15,271,202,070	846,233,000	818,471,000	0	0
061 문화예술	0	0	0	0	0	5,331,981,140	784,000	0	0	0
062 관광	0	0	84,909,580	0	84,909,580	442,113,120	20,720,000	0	0	0
063 체육	0	0	0	0	0	9,438,107,810	824,729,000	818,471,000	0	0
064 문화재	0	0	20,900,000	20,900,000	0	59,000,000	0	0	0	0
070 환경	1,001,142,630	1,001,142,630	44,000,000	44,000,000	0	22,697,720,210	287,399,780	114,300,770	0	84,022,010
071 상하수도·수질	72,998,660	72,998,660	0	0	0	878,812,770	118,300,770	114,300,770	0	0
072 폐기물	0	0	0	0	0	21,326,369,030	153,889,010	0	0	84,022,010
073 대기	0	0	0	0	0	660,000	660,000	0	0	0
074 자연	928,143,970	928,143,970	0	0	0	461,178,410	300,000	0	0	0
076 환경보호일반	0	0	44,000,000	44,000,000	0	30,700,000	14,250,000	0	0	0
080 사회복지	0	0	44,684,550	44,684,550	0	467,402,330,840	363,519,222,360	353,785,867,730	4,594,260,180	3,103,591,170
081 기초생활보장	0	0	0	0	0	126,012,412,890	117,449,783,000	115,472,335,970	492,775,160	1,484,327,470
082 취약계층지원	0	0	0	0	0	52,652,935,780	42,320,753,950	36,184,054,400	3,805,754,500	600,939,600
084 보육·가족및여성	0	0	44,684,550	44,684,550	0	80,815,362,490	21,001,277,670	20,808,643,570	155,200,000	24,374,100

구 분  분 야 별	300									
	301							302		303
	301-04 장학금및학자금	301-06 자율방범대실비지원	301-07 통장·이장·반장활동보상 금	301-09 외빈초청여비	301-10 사회복무요원보상금	301-11 행사실비지원금	301-14 기타보상금	편성목계	302-02 민간인재해및복구활동보상 금	편성목계
합계	18,099,000	23,000,000	2,056,499,750	2,100,000	1,982,309,330	1,380,014,590	497,283,450	1,290,352,480	1,290,352,480	5,302,724,070
010 일반공공행정	18,099,000	2,000,000	2,056,499,750	2,100,000	0	395,297,100	216,575,350	0	0	338,421,570
011 입법및선거관리	0	0	0	0	0	720,000	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	910,000	0	0	0	34,366,520
016 일반행정	18,099,000	2,000,000	2,056,499,750	2,100,000	0	393,667,100	216,575,350	0	0	304,055,050
020 공공질서및안전	0	0	0	0	522,600,610	38,508,000	4,260,000	15,292,000	15,292,000	1,000,000
025 재난방재·민방위	0	0	0	0	522,600,610	38,508,000	4,260,000	15,292,000	15,292,000	1,000,000
050 교육	0	0	0	0	0	146,198,530	0	0	0	0
051 유아및초중등교육	0	0	0	0	0	146,198,530	0	0	0	0
060 문화및관광	0	0	0	0	0	7,042,000	20,720,000	0	0	0
061 문화예술	0	0	0	0	0	784,000	0	0	0	0
062 관광	0	0	0	0	0	0	20,720,000	0	0	0
063 체육	0	0	0	0	0	6,258,000	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경	0	0	0	0	0	48,822,000	40,255,000	0	0	37,691,340
071 상하수도·수질	0	0	0	0	0	4,000,000	0	0	0	1,190,000
072 폐기물	0	0	0	0	0	29,912,000	39,955,000	0	0	28,551,340
073 대기	0	0	0	0	0	660,000	0	0	0	0
074 자연	0	0	0	0	0	0	300,000	0	0	0
076 환경보호일반	0	0	0	0	0	14,250,000	0	0	0	7,950,000
080 사회복지	0	21,000,000	0	0	1,459,708,720	527,784,460	27,010,100	406,360,480	406,360,480	3,590,000
081 기초생활보장	0	0	0	0	0	0	344,400	35,937,080	35,937,080	630,000
082 취약계층지원	0	0	0	0	1,459,708,720	254,851,030	15,445,700	1,536,300	1,536,300	2,400,000
084 보육·가족및여성	0	0	0	0	0	1,840,000	11,220,000	0	0	0

구 분  분 야 별	300									
	303		304					305		306
	303-01 포상금	303-02 성과상여금	편성목계	304-01 연금부담금	304-02 국민건강보험금	304-03 의원상해부담금	304-04 공무원(무기계약)근로자 보험부담금 등	편성목계	305-01 배상금등	편성목계
합계	473,176,530	4,829,547,540	27,850,082,040	20,790,166,830	3,581,090,810	92,000	3,478,732,400	180,582,290	180,582,290	2,082,348,000
010 일반공공행정	338,421,570	0	92,000	0	0	92,000	0	180,582,290	180,582,290	11,397,000
011 입법및선거관리	0	0	92,000	0	0	92,000	0	0	0	0
013 지방행정·재정지원	34,366,520	0	0	0	0	0	0	0	0	11,397,000
016 일반행정	304,055,050	0	0	0	0	0	0	180,582,290	180,582,290	0
020 공공질서및안전	1,000,000	0	0	0	0	0	0	0	0	0
025 재난방재·민방위	1,000,000	0	0	0	0	0	0	0	0	0
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	0	0	0	0	0	0	0	0	2,070,951,000
061 문화예술	0	0	0	0	0	0	0	0	0	2,070,951,000
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경	37,691,340	0	0	0	0	0	0	0	0	0
071 상하수도·수질	1,190,000	0	0	0	0	0	0	0	0	0
072 폐기물	28,551,340	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	7,950,000	0	0	0	0	0	0	0	0	0
080 사회복지	3,590,000	0	0	0	0	0	0	0	0	0
081 기초생활보장	630,000	0	0	0	0	0	0	0	0	0
082 취약계층지원	2,400,000	0	0	0	0	0	0	0	0	0
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0

구 분  분 야 별	300									
	306	307								
	306-01 출연금	편성목계	307-01 의료및구료비	307-02 민간경상사업보조	307-03 민간단체법정운영비보조	307-04 민간행사사업보조	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-09 운수업계보조금
합계	2,082,348,000	138,184,887,620	8,509,078,420	4,263,618,590	1,251,410,050	590,572,040	53,943,498,870	25,148,000	128,909,230	81,627,050
010 일반공공행정	11,397,000	1,728,755,680	0	580,749,730	178,184,290	0	840,912,430	0	128,909,230	0
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	11,397,000	0	0	0	0	0	0	0	0	0
016 일반행정	0	1,728,755,680	0	580,749,730	178,184,290	0	840,912,430	0	128,909,230	0
020 공공질서및안전	0	0	0	0	0	0	0	0	0	0
025 재난방재·민방위	0	0	0	0	0	0	0	0	0	0
050 교육	0	553,613,670	0	252,213,670	0	0	301,400,000	0	0	0
051 유아및초중등교육	0	553,613,670	0	252,213,670	0	0	301,400,000	0	0	0
060 문화및관광	2,070,951,000	2,557,336,620	0	639,732,530	786,841,200	359,730,800	766,049,090	0	0	0
061 문화예술	2,070,951,000	531,025,800	0	72,200,000	99,095,000	359,730,800	0	0	0	0
062 관광	0	421,393,120	0	0	0	0	416,410,120	0	0	0
063 체육	0	1,545,917,700	0	508,532,530	687,746,200	0	349,638,970	0	0	0
064 문화재	0	59,000,000	0	59,000,000	0	0	0	0	0	0
070 환경	0	17,563,536,120	0	65,761,000	0	0	17,497,775,120	0	0	0
071 상하수도·수질	0	4,322,000	0	4,322,000	0	0	0	0	0	0
072 폐기물	0	17,165,695,120	0	35,600,000	0	0	17,130,095,120	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	0	385,019,000	0	17,339,000	0	0	367,680,000	0	0	0
076 환경보호일반	0	8,500,000	0	8,500,000	0	0	0	0	0	0
080 사회복지	0	102,927,382,120	0	1,280,272,440	286,384,560	182,583,040	31,766,949,710	25,148,000	0	0
081 기초생활보장	0	7,984,036,930	0	0	0	0	5,724,677,930	0	0	0
082 취약계층지원	0	10,324,495,530	0	48,978,390	210,100,080	51,936,000	8,237,833,060	0	0	0
084 보육·가족및여성	0	59,814,084,820	0	31,656,000	0	44,940,000	3,434,388,430	25,148,000	0	0

구분 분야별	300									
	307			308						309
	307-10 사회복지시설법정운영비보조	307-11 사회복지사업보조	307-12 민간인위탁교육비	편성목계	308-07 자치단체간부담금	308-08 교육기관에대한보조	308-09 시·군·구 교육비특별회계 법정전출금	308-10 예비교육성지원경상보조	308-11 공기관등에대한경상적위탁 사업비	편성목계
합계	33,339,330,540	36,046,713,830	4,983,000	20,853,803,740	6,314,887,130	7,548,834,990	305,162,000	41,983,000	6,642,936,620	17,659,738,880
010 일반공공행정	0	0	0	944,434,120	674,683,120	0	0	41,983,000	227,768,000	12,740,707,170
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	69,969,000	0	0	0	0	69,969,000	12,698,784,170
016 일반행정	0	0	0	874,465,120	674,683,120	0	0	41,983,000	157,799,000	41,923,000
020 공공질서및안전	0	0	0	120,000,000	120,000,000	0	0	0	0	0
025 재난방재·민방위	0	0	0	120,000,000	120,000,000	0	0	0	0	0
050 교육	0	0	0	7,671,424,110	12,000,000	7,354,262,110	305,162,000	0	0	0
051 유아및초중등교육	0	0	0	7,671,424,110	12,000,000	7,354,262,110	305,162,000	0	0	0
060 문화및관광	0	0	4,983,000	4,963,097,070	4,753,204,010	0	0	0	209,893,060	4,833,584,380
061 문화예술	0	0	0	209,893,060	0	0	0	0	209,893,060	2,519,327,280
062 관광	0	0	4,983,000	0	0	0	0	0	0	0
063 체육	0	0	0	4,753,204,010	4,753,204,010	0	0	0	0	2,314,257,100
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경	0	0	0	4,733,233,560	755,000,000	0	0	0	3,978,233,560	75,859,410
071 상하수도·수질	0	0	0	755,000,000	755,000,000	0	0	0	0	0
072 폐기물	0	0	0	3,978,233,560	0	0	0	0	3,978,233,560	0
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	75,859,410
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	33,339,330,540	36,046,713,830	0	545,775,880	0	194,572,880	0	0	351,203,000	0
081 기초생활보장	0	2,259,359,000	0	542,025,880	0	194,572,880	0	0	347,453,000	0
082 취약계층지원	368,208,000	1,407,440,000	0	3,750,000	0	0	0	0	3,750,000	0
084 보육·가족및여성	29,826,556,730	26,451,395,660	0	0	0	0	0	0	0	0

구 분  분 야 별	300		400							
	309		계	401				402		
	309-01 공사·공단경상전출금	309-02 공무원연금관리공단경상전출금		편성목계	401-01 시설비	401-02 감리비	401-03 시설부대비	편성목계	402-01 민간자본사업보조(자체재원)	402-02 민간자본사업보조(이전재원)
합계	17,659,113,880	625,000	92,125,217,357	78,226,819,600	77,987,961,950	205,478,890	33,378,760	5,415,663,550	520,977,750	3,700,439,770
010 일반공공행정	12,740,082,170	625,000	7,423,413,950	4,063,199,060	4,063,199,060	0	0	0	0	0
011 입법및선거관리	0	0	135,946,170	4,000,000	4,000,000	0	0	0	0	0
013 지방행정·재정지원	12,698,784,170	0	102,632,360	0	0	0	0	0	0	0
016 일반행정	41,298,000	625,000	7,184,835,420	4,059,199,060	4,059,199,060	0	0	0	0	0
020 공공질서및안전	0	0	5,223,135,970	5,057,174,640	5,056,344,640	0	830,000	0	0	0
025 재난방재·민방위	0	0	5,223,135,970	5,057,174,640	5,056,344,640	0	830,000	0	0	0
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	4,833,584,380	0	10,413,478,000	6,574,770,330	6,498,460,270	70,303,000	6,007,060	2,668,760,020	0	2,185,810,000
061 문화예술	2,519,327,280	0	3,832,641,570	3,436,128,070	3,363,725,070	70,303,000	2,100,000	0	0	0
062 관광	0	0	43,152,920	3,169,920	3,169,920	0	0	39,983,000	0	0
063 체육	2,314,257,100	0	4,177,681,530	2,961,280,360	2,957,973,300	0	3,307,060	442,967,020	0	0
064 문화재	0	0	2,360,001,980	174,191,980	173,591,980	0	600,000	2,185,810,000	0	2,185,810,000
070 환경	75,859,410	0	31,963,010,997	30,919,700,980	30,908,755,180	0	10,945,800	99,951,150	0	99,951,150
071 상하수도·수질	0	0	11,975,468,297	11,971,503,330	11,964,863,330	0	6,640,000	0	0	0
072 폐기물	0	0	1,147,472,830	173,200,310	173,200,310	0	0	99,951,150	0	99,951,150
073 대기	0	0	47,934,430	0	0	0	0	0	0	0
074 자연	75,859,410	0	18,792,135,440	18,774,997,340	18,770,691,540	0	4,305,800	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	0	5,282,595,060	2,206,988,940	2,206,988,940	0	0	1,565,746,080	78,174,350	776,275,720
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	0	0	932,335,550	497,338,130	497,338,130	0	0	287,426,500	0	0
084 보육·가족및여성	0	0	800,977,660	403,351,380	403,351,380	0	0	350,115,720	0	66,833,720

구 분 별	400										
	402		403			404		405			406
	402-03 민간위탁사업비	편성목계	403-02 공기관등에대한자본적위탁 사업비	403-03 예비군육성지원자본보조	편성목계	404-01 공사·공단자본전출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비	편성목계	
합계	1,194,246,030	143,263,000	56,503,000	86,760,000	612,206,150	612,206,150	7,173,675,057	7,131,888,167	41,786,890	553,590,000	
010 일반공공행정	0	143,263,000	56,503,000	86,760,000	63,818,360	63,818,360	2,913,133,530	2,873,345,550	39,787,980	240,000,000	
011 입법및선거관리	0	0	0	0	0	0	131,946,170	131,946,170	0	0	
013 지방행정·재정지원	0	38,814,000	38,814,000	0	63,818,360	63,818,360	0	0	0	0	
016 일반행정	0	104,449,000	17,689,000	86,760,000	0	0	2,781,187,360	2,741,399,380	39,787,980	240,000,000	
020 공공질서및안전	0	0	0	0	0	0	165,961,330	165,961,330	0	0	
025 재난방재·민방위	0	0	0	0	0	0	165,961,330	165,961,330	0	0	
050 교육	0	0	0	0	0	0	0	0	0	0	
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0	
060 문화및관광	482,950,020	0	0	0	548,387,790	548,387,790	621,559,860	621,559,860	0	0	
061 문화예술	0	0	0	0	396,513,500	396,513,500	0	0	0	0	
062 관광	39,983,000	0	0	0	0	0	0	0	0	0	
063 체육	442,967,020	0	0	0	151,874,290	151,874,290	621,559,860	621,559,860	0	0	
064 문화재	0	0	0	0	0	0	0	0	0	0	
070 환경	0	0	0	0	0	0	943,358,867	943,358,867	0	0	
071 상하수도·수질	0	0	0	0	0	0	3,964,967	3,964,967	0	0	
072 폐기물	0	0	0	0	0	0	874,321,370	874,321,370	0	0	
073 대기	0	0	0	0	0	0	47,934,430	47,934,430	0	0	
074 자연	0	0	0	0	0	0	17,138,100	17,138,100	0	0	
076 환경보호일반	0	0	0	0	0	0	0	0	0	0	
080 사회복지	711,296,010	0	0	0	0	0	1,196,270,040	1,196,270,040	0	313,590,000	
081 기초생활보장	0	0	0	0	0	0	0	0	0	0	
082 취약계층지원	287,426,500	0	0	0	0	0	47,570,920	47,570,920	0	100,000,000	
084 보육·가족및여성	283,282,000	0	0	0	0	0	47,510,560	47,510,560	0	0	

구 분  분 야 별	400		700				800				
	406		계	701		702		계	802		
	406-01 기타자본이전			편성목계	701-01 기타회계전출금	편성목계	702-01 기금전출금		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금
합계	553,590,000	113,475,045,000	116,530,000	116,530,000	113,358,515,000	113,358,515,000	22,550,918,590	22,550,918,590	8,705,998,260	13,844,920,330	
010 일반공공행정	240,000,000	112,358,515,000	0	0	112,358,515,000	112,358,515,000	1,835,438,170	1,835,438,170	187,752,440	1,647,685,730	
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0	
013 지방행정·재정지원	0	0	0	0	0	0	5,185,510	5,185,510	5,185,510	0	
016 일반행정	240,000,000	112,358,515,000	0	0	112,358,515,000	112,358,515,000	1,830,252,660	1,830,252,660	182,566,930	1,647,685,730	
020 공공질서및안전	0	840,000,000	0	0	840,000,000	840,000,000	39,359,810	39,359,810	24,780	39,335,030	
025 재난방재·민방위	0	840,000,000	0	0	840,000,000	840,000,000	39,359,810	39,359,810	24,780	39,335,030	
050 교육	0	0	0	0	0	0	0	0	0	0	
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0	
060 문화및관광	0	0	0	0	0	0	333,204,320	333,204,320	137,246,810	195,957,510	
061 문화예술	0	0	0	0	0	0	333,204,320	333,204,320	137,246,810	195,957,510	
062 관광	0	0	0	0	0	0	0	0	0	0	
063 체육	0	0	0	0	0	0	0	0	0	0	
064 문화재	0	0	0	0	0	0	0	0	0	0	
070 환경	0	0	0	0	0	0	598,632,800	598,632,800	454,957,310	143,675,490	
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0	
072 폐기물	0	0	0	0	0	0	63,124,530	63,124,530	1,617,990	61,506,540	
073 대기	0	0	0	0	0	0	0	0	0	0	
074 자연	0	0	0	0	0	0	521,326,340	521,326,340	445,075,910	76,250,430	
076 환경보호일반	0	0	0	0	0	0	14,181,930	14,181,930	8,263,410	5,918,520	
080 사회복지	313,590,000	0	0	0	0	0	16,237,967,420	16,237,967,420	7,149,996,670	9,087,970,750	
081 기초생활보장	0	0	0	0	0	0	1,491,890,250	1,491,890,250	1,041,804,650	450,085,600	
082 취약계층지원	100,000,000	0	0	0	0	0	6,834,801,270	6,834,801,270	3,893,967,830	2,940,833,440	
084 보육·가족및여성	0	0	0	0	0	0	3,002,130,930	3,002,130,930	439,148,240	2,562,982,690	

구분 분야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 공무직(무기계약)근로자보 수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
085 노인·청소년	215,647,509,110	1,674,141,160	1,674,141,160	0	0	0	1,674,141,160	811,575,860	710,263,940	412,947,710
086 노동	7,759,708,310	6,012,167,310	6,012,167,310	0	0	0	6,012,167,310	146,112,020	134,762,020	56,505,400
087 보훈	1,639,096,500	0	0	0	0	0	0	22,271,070	16,670,170	14,558,170
090 보건	20,779,466,220	1,538,971,190	1,538,971,190	0	0	0	1,538,971,190	1,984,370,680	1,657,820,300	779,633,250
091 보건의료	19,896,555,550	1,538,971,190	1,538,971,190	0	0	0	1,538,971,190	1,935,332,610	1,620,514,430	745,693,380
093 식품의약품안전	882,910,670	0	0	0	0	0	0	49,038,070	37,305,870	33,939,870
100 농림해양수산	357,424,450	52,432,890	52,432,890	0	0	0	52,432,890	104,186,560	99,589,710	20,277,220
101 농업·농촌	357,424,450	52,432,890	52,432,890	0	0	0	52,432,890	104,186,560	99,589,710	20,277,220
110 산업·중소기업및에너지	13,018,071,790	163,643,450	163,643,450	0	0	0	163,643,450	3,951,606,030	3,807,152,460	3,043,870,690
111 산업금융지원	1,779,412,990	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	11,089,644,920	163,643,450	163,643,450	0	0	0	163,643,450	3,928,631,670	3,786,072,940	3,022,791,170
115 에너지및자원개발	128,759,520	0	0	0	0	0	0	4,600,000	3,600,000	3,600,000
116 산업·중소기업일반	20,254,360	0	0	0	0	0	0	18,374,360	17,479,520	17,479,520
120 교통및물류	19,304,920,740	92,897,820	92,897,820	0	0	0	92,897,820	2,618,973,010	1,315,229,370	224,437,330
121 도로	16,466,830,640	0	0	0	0	0	0	2,090,588,970	1,047,899,650	100,458,750
126 대중교통·물류등기타	2,838,090,100	92,897,820	92,897,820	0	0	0	92,897,820	528,384,040	267,329,720	123,978,580
140 국토및지역개발	10,176,382,540	92,847,120	92,847,120	0	0	0	92,847,120	1,192,637,050	751,737,420	708,099,390
142 지역및도시	10,176,382,540	92,847,120	92,847,120	0	0	0	92,847,120	1,192,637,050	751,737,420	708,099,390
900 기타	134,908,321,198	92,286,544,490	92,286,544,490	75,144,184,780	6,677,454,540	10,464,905,170	0	9,679,494,628	3,812,776,738	2,875,456,688
901 기타	134,908,321,198	92,286,544,490	92,286,544,490	75,144,184,780	6,677,454,540	10,464,905,170	0	9,679,494,628	3,812,776,738	2,875,456,688

구 분  분 야 별	200									
	201			202					203	
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비
085 노인·청소년	21,883,150	275,433,080	0	12,770,000	12,770,000	0	0	0	88,005,630	0
086 노동	11,619,520	66,637,100	0	740,000	740,000	0	0	0	10,610,000	0
087 보훈	2,112,000	0	0	0	0	0	0	0	5,600,900	0
090 보건	528,517,070	312,657,620	37,012,360	82,491,380	82,451,380	0	0	40,000	85,385,800	0
091 보건의료	525,151,070	312,657,620	37,012,360	82,491,380	82,451,380	0	0	40,000	74,353,600	0
093 식품의약품안전	3,366,000	0	0	0	0	0	0	0	11,032,200	0
100 농림해양수산	22,692,390	56,620,100	0	600,000	600,000	0	0	0	3,471,850	0
101 농업·농촌	22,692,390	56,620,100	0	600,000	600,000	0	0	0	3,471,850	0
110 산업·중소기업및에너지	14,748,930	748,532,840	0	0	0	0	0	0	13,485,990	0
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	14,748,930	748,532,840	0	0	0	0	0	0	11,591,150	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	1,000,000	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	894,840	0
120 교통및물류	1,077,836,040	12,956,000	0	0	0	0	0	0	24,594,200	0
121 도로	947,440,900	0	0	0	0	0	0	0	8,539,880	0
126 대중교통·물류등기타	130,395,140	12,956,000	0	0	0	0	0	0	16,054,320	0
140 국토및지역개발	42,781,530	856,500	0	0	0	0	0	0	91,910,850	0
142 지역및도시	42,781,530	856,500	0	0	0	0	0	0	91,910,850	0
900 기타	937,320,050	0	0	1,995,970,000	1,995,970,000	0	0	0	513,916,990	226,630,050
901 기타	937,320,050	0	0	1,995,970,000	1,995,970,000	0	0	0	513,916,990	226,630,050

구 분  분 야 별	200									
	203			204				205		
	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급여우수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당
085 노인·청소년	0	88,005,630	0	536,290	0	0	536,290	0	0	0
086 노동	0	10,610,000	0	0	0	0	0	0	0	0
087 보훈	0	5,600,900	0	0	0	0	0	0	0	0
090 보건	0	85,385,800	0	96,995,360	0	0	96,995,360	0	0	0
091 보건의료	0	74,353,600	0	96,995,360	0	0	96,995,360	0	0	0
093 식품의약품안전	0	11,032,200	0	0	0	0	0	0	0	0
100 농림해양수산	0	3,471,850	0	525,000	0	0	525,000	0	0	0
101 농업·농촌	0	3,471,850	0	525,000	0	0	525,000	0	0	0
110 산업·중소기업및에너지	0	13,485,990	0	0	0	0	0	0	0	0
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	11,591,150	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	1,000,000	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	894,840	0	0	0	0	0	0	0	0
120 교통및물류	0	24,594,200	0	0	0	0	0	0	0	0
121 도로	0	8,539,880	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	16,054,320	0	0	0	0	0	0	0	0
140 국토및지역개발	0	91,910,850	0	0	0	0	0	0	0	0
142 지역및도시	0	91,910,850	0	0	0	0	0	0	0	0
900 기타	55,313,000	0	231,973,940	3,356,830,900	115,317,000	3,241,513,900	0	0	0	0
901 기타	55,313,000	0	231,973,940	3,356,830,900	115,317,000	3,241,513,900	0	0	0	0



구 분  분 야 별	200					300				
	206		207			계	301			
	편성목계	206-01 재료비	편성목계	207-01 연구용역비	207-02 전산개발비		편성목계	301-01 사회보장적수혜금(국고보조 재원)	301-02 사회보장적수혜금(취약계층 지방재원)	301-03 사회보장적수혜금(지방재원)
085 노인·청소년	0	0	0	0	0	205,030,469,010	181,518,825,950	181,320,833,790	140,530,520	3,600,000
086 노동	0	0	0	0	0	1,352,499,590	238,231,790	0	0	0
087 보훈	0	0	0	0	0	1,538,651,080	990,350,000	0	0	990,350,000
090 보건	61,677,840	61,677,840	0	0	0	13,162,056,380	619,388,040	2,210,000	26,710,000	369,405,540
091 보건의료	60,977,840	60,977,840	0	0	0	12,558,609,140	570,058,040	2,210,000	26,710,000	369,405,540
093 식품의약품안전	700,000	700,000	0	0	0	603,447,240	49,330,000	0	0	0
100 농림해양수산	0	0	0	0	0	197,109,000	26,000,000	0	0	0
101 농업·농촌	0	0	0	0	0	197,109,000	26,000,000	0	0	0
110 산업·중소기업및에너지	111,967,580	111,967,580	19,000,000	19,000,000	0	1,978,423,420	51,140,000	0	0	0
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	111,967,580	111,967,580	19,000,000	19,000,000	0	1,976,543,420	49,260,000	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	1,880,000	1,880,000	0	0	0
120 교통및물류	1,034,149,440	1,034,149,440	245,000,000	245,000,000	0	96,477,050	0	0	0	0
121 도로	1,034,149,440	1,034,149,440	0	0	0	2,300,000	0	0	0	0
126 대중교통·물류등기타	0	0	245,000,000	245,000,000	0	94,177,050	0	0	0	0
140 국토및지역개발	0	0	348,988,780	348,988,780	0	993,125,520	106,623,000	0	0	0
142 지역및도시	0	0	348,988,780	348,988,780	0	993,125,520	106,623,000	0	0	0
900 기타	0	0	0	0	0	32,756,361,200	0	0	0	0
901 기타	0	0	0	0	0	32,756,361,200	0	0	0	0



구분 분야별	300										
	303		편성목계	304				304-04 공무원(무기계약)근로자 보험료부담금 등	305		306
	303-01 포상금	303-02 성과상여금		304-01 연금부담금	304-02 국민건강보험금	304-03 의원상해부담금	편성목계		305-01 배상금등	편성목계	
085 노인·청소년	350,000	0	0	0	0	0	0	0	0	0	
086 노동	210,000	0	0	0	0	0	0	0	0	0	
087 보훈	0	0	0	0	0	0	0	0	0	0	
090 보건	1,350,000	0	0	0	0	0	0	0	0	0	
091 보건의료	1,350,000	0	0	0	0	0	0	0	0	0	
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0	
100 농림해양수산	0	0	0	0	0	0	0	0	0	0	
101 농업·농촌	0	0	0	0	0	0	0	0	0	0	
110 산업·중소기업및에너지	0	0	0	0	0	0	0	0	0	0	
111 산업금융지원	0	0	0	0	0	0	0	0	0	0	
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0	
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0	
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0	
120 교통및물류	2,300,000	0	0	0	0	0	0	0	0	0	
121 도로	2,300,000	0	0	0	0	0	0	0	0	0	
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0	
140 국토및지역개발	12,000,000	0	0	0	0	0	0	0	0	0	
142 지역및도시	12,000,000	0	0	0	0	0	0	0	0	0	
900 기타	76,823,620	4,829,547,540	27,849,990,040	20,790,166,830	3,581,090,810	0	3,478,732,400	0	0	0	
901 기타	76,823,620	4,829,547,540	27,849,990,040	20,790,166,830	3,581,090,810	0	3,478,732,400	0	0	0	



구분 분야별	300									
	307			308						309
	307-10 사회복지시설법정운영비용 보조	307-11 사회복지사업보조	307-12 민간인위탁교육비	편성목적	308-07 자치단체간부담금	308-08 교육기관에대한보조	308-09 시·군·구 교육비특별회계 법정전출금	308-10 예비교육성지원경상보조	308-11 공기관등에대한경상적위탁 사업비	편성목적
085 노인·청소년	3,144,565,810	5,928,519,170	0	0	0	0	0	0	0	0
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	1,806,796,000	0	0	0	0	1,806,796,000	9,587,920
091 보건의료	0	0	0	1,806,796,000	0	0	0	0	1,806,796,000	9,587,920
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	0	0	0	0	0	0	0
101 농업·농촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	0	0	0	0	0	0	0	0	0	0
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	0	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	0	0	69,043,000	0	0	0	0	69,043,000	0
142 지역및도시	0	0	0	69,043,000	0	0	0	0	69,043,000	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

구 분  분 야 별	300		400								
	309		계	401				402			
	309-01 공사·공단경상전출금	309-02 공무원연금관리공단경상전출금		편성목계	401-01 시설비	401-02 감리비	401-03 시설부대비	편성목계	402-01 민간자본사업보조(자체재원)	402-02 민간자본사업보조(이전재원)	
085 노인·청소년	0	0	3,466,906,060	1,306,299,430	1,306,299,430	0	0	850,029,510	0	709,442,000	
086 노동	0	0	4,201,440	0	0	0	0	0	0	0	
087 보훈	0	0	78,174,350	0	0	0	0	78,174,350	78,174,350	0	
090 보건	9,587,920	0	2,509,217,100	1,697,656,700	1,697,656,700	0	0	19,225,900	0	19,225,900	
091 보건의료	9,587,920	0	2,509,217,100	1,697,656,700	1,697,656,700	0	0	19,225,900	0	19,225,900	
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0	
100 농림해양수산	0	0	3,696,000	0	0	0	0	0	0	0	
101 농업·농촌	0	0	3,696,000	0	0	0	0	0	0	0	
110 산업·중소기업및에너지	0	0	5,144,985,900	4,456,683,390	4,456,683,390	0	0	679,117,000	59,940,000	619,177,000	
111 산업금융지원	0	0	0	0	0	0	0	0	0	0	
114 산업진흥·고도화	0	0	5,020,826,380	4,332,523,870	4,332,523,870	0	0	679,117,000	59,940,000	619,177,000	
115 에너지및자원개발	0	0	124,159,520	124,159,520	124,159,520	0	0	0	0	0	
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0	
120 교통및물류	0	0	16,476,845,460	16,141,331,920	16,129,883,850	0	11,448,070	0	0	0	
121 도로	0	0	14,371,242,060	14,037,719,210	14,026,271,140	0	11,448,070	0	0	0	
126 대중교통·물류등기타	0	0	2,105,603,400	2,103,612,710	2,103,612,710	0	0	0	0	0	
140 국토및지역개발	0	0	7,498,918,040	7,109,313,640	6,969,989,920	135,175,890	4,147,830	382,863,400	382,863,400	0	
142 지역및도시	0	0	7,498,918,040	7,109,313,640	6,969,989,920	135,175,890	4,147,830	382,863,400	382,863,400	0	
900 기타	0	0	185,920,880	0	0	0	0	0	0	0	
901 기타	0	0	185,920,880	0	0	0	0	0	0	0	

구 분 별	400										
	402		403			404		405			406
	402-03 민간위탁사업비	편성목계	403-02 공기관등에대한자본적위탁 사업비	403-03 예비군육성지원자본보조	편성목계	404-01 공사·공단자본대출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비	편성목계	
085 노인·청소년	140,587,510	0	0	0	0	0	1,096,987,120	1,096,987,120	0	213,590,000	
086 노동	0	0	0	0	0	0	4,201,440	4,201,440	0	0	
087 보훈	0	0	0	0	0	0	0	0	0	0	
090 보건	0	0	0	0	0	0	792,334,500	792,334,500	0	0	
091 보건의료	0	0	0	0	0	0	792,334,500	792,334,500	0	0	
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0	
100 농림해양수산	0	0	0	0	0	0	3,696,000	3,696,000	0	0	
101 농업·농촌	0	0	0	0	0	0	3,696,000	3,696,000	0	0	
110 산업·중소기업및에너지	0	0	0	0	0	0	9,185,510	9,185,510	0	0	
111 산업금융지원	0	0	0	0	0	0	0	0	0	0	
114 산업진흥·고도화	0	0	0	0	0	0	9,185,510	9,185,510	0	0	
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0	
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0	
120 교통및물류	0	0	0	0	0	0	335,513,540	335,513,540	0	0	
121 도로	0	0	0	0	0	0	333,522,850	333,522,850	0	0	
126 대중교통·물류등기타	0	0	0	0	0	0	1,990,690	1,990,690	0	0	
140 국토및지역개발	0	0	0	0	0	0	6,741,000	6,741,000	0	0	
142 지역및도시	0	0	0	0	0	0	6,741,000	6,741,000	0	0	
900 기타	0	0	0	0	0	0	185,920,880	183,921,970	1,998,910	0	
901 기타	0	0	0	0	0	0	185,920,880	183,921,970	1,998,910	0	



(7)-2. 기능별 성질별 결산액

기타특별회계

(단위:원)

구분 분야별	결산 총액	100				200				
		계	101			계	201		202	
			편성목계	101-02 기타직보수	101-04 기간제근로자등보수		편성목계	201-01 사무관리비		201-02 공공운영비
합계	11,910,725,660	814,366,950	814,366,950	804,581,130	9,785,820	558,664,920	461,913,760	222,012,570	239,901,190	18,970,000
080 사회복지	1,253,506,030	0	0	0	0	18,830,000	4,600,000	4,600,000	0	13,230,000
081 기초생활보장	1,253,506,030	0	0	0	0	18,830,000	4,600,000	4,600,000	0	13,230,000
120 교통및물류	9,662,898,490	9,785,820	9,785,820	0	9,785,820	389,143,310	363,026,770	128,491,720	234,535,050	0
126 대중교통·물류등기타	9,662,898,490	9,785,820	9,785,820	0	9,785,820	389,143,310	363,026,770	128,491,720	234,535,050	0
140 국토및지역개발	125,523,540	0	0	0	0	92,886,140	91,386,140	86,020,000	5,366,140	0
142 지역및도시	125,523,540	0	0	0	0	92,886,140	91,386,140	86,020,000	5,366,140	0
900 기타	868,797,600	804,581,130	804,581,130	804,581,130	0	57,805,470	2,900,850	2,900,850	0	5,740,000
901 기타	868,797,600	804,581,130	804,581,130	804,581,130	0	57,805,470	2,900,850	2,900,850	0	5,740,000

구 분  분 야 별	300							400		
	303		307			309		계	401	
	편성목계	303-01 포상금	편성목계	307-01 의료및구료비	307-05 민간위탁금	편성목계	309-01 공사·공단경상전출금		편성목계	401-01 시설비
합계	24,965,690	24,965,690	1,243,953,310	1,113,813,310	130,140,000	2,426,876,790	2,426,876,790	2,441,854,890	2,063,765,130	2,063,235,130
080 사회복지	0	0	1,113,813,310	1,113,813,310	0	0	0	0	0	0
081 기초생활보장	0	0	1,113,813,310	1,113,813,310	0	0	0	0	0	0
120 교통및물류	24,965,690	24,965,690	130,140,000	0	130,140,000	2,426,876,790	2,426,876,790	2,411,443,890	2,063,765,130	2,063,235,130
126 대중교통·물류등기타	24,965,690	24,965,690	130,140,000	0	130,140,000	2,426,876,790	2,426,876,790	2,411,443,890	2,063,765,130	2,063,235,130
140 국토및지역개발	0	0	0	0	0	0	0	24,000,000	0	0
142 지역및도시	0	0	0	0	0	0	0	24,000,000	0	0
900 기타	0	0	0	0	0	0	0	6,411,000	0	0
901 기타	0	0	0	0	0	0	0	6,411,000	0	0

구분 분야별	800				
	계	802			
		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금	802-03 기타반환금등
합계	580,967,130	580,967,130	60,431,360	370,620,840	149,914,930
080 사회복지	120,862,720	120,862,720	60,431,360	60,431,360	0
081 기초생활보장	120,862,720	120,862,720	60,431,360	60,431,360	0
120 교통및물류	458,683,010	458,683,010	0	308,768,080	149,914,930
126 대중교통·물류등기타	458,683,010	458,683,010	0	308,768,080	149,914,930
140 국토및지역개발	1,421,400	1,421,400	0	1,421,400	0
142 지역및도시	1,421,400	1,421,400	0	1,421,400	0
900 기타	0	0	0	0	0
901 기타	0	0	0	0	0

(7)-3. 사업구분별 결산액

일반회계 + 기타특별회계

(단위:원)

구분	합계	일반회계	공기업 특별회계	기타 특별회계
합계	975,757,581,641	963,846,855,981		11,910,725,660
정책사업	699,799,303,683	692,974,838,823		6,824,464,860
행정운영경비	135,777,118,798	134,908,321,198		868,797,600
기본경비	6,715,777,078	6,700,725,228		15,051,850
인력운영경비	129,061,341,720	128,207,595,970		853,745,750
재무활동	140,181,159,160	135,963,695,960		4,217,463,200
내부거래	117,261,456,000	113,475,045,000		3,786,411,000
보전지출	22,919,703,160	22,488,650,960		431,052,200