

(3) 자원별·경제성질별 결산액

(단위:원)

회계별구분 자원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세입	1,083,020,593,410	1,107,430,805,748	△24,410,212,338	1,068,597,148,340	1,093,165,958,487	△24,568,810,147				14,423,445,070	14,264,847,261	158,597,809
① 지방세수입	99,225,166,000	99,587,991,800	△362,825,800	99,225,166,000	99,587,991,800	△362,825,800						
지방세	99,225,166,000	99,587,991,800	△362,825,800	99,225,166,000	99,587,991,800	△362,825,800						
② 세외수입	46,864,375,000	49,924,817,324	△3,060,442,324	40,286,358,000	43,505,397,460	△3,219,039,460				6,578,017,000	6,419,419,864	158,597,136
경상적세외수입	35,304,219,000	37,070,580,124	△1,766,361,124	30,956,769,000	32,843,512,730	△1,886,743,730				4,347,450,000	4,227,067,394	120,382,606
임시적세외수입	7,880,767,000	9,183,457,010	△1,302,690,010	7,373,565,000	8,704,454,980	△1,330,889,980				507,202,000	479,002,030	28,199,970
지방행정제재· 부과금	3,679,389,000	3,670,780,190	8,608,810	1,956,024,000	1,957,429,750	△1,405,750				1,723,365,000	1,713,350,440	10,014,560
③ 지방교부세	27,233,000,000	25,920,846,460	1,312,153,540	27,233,000,000	25,920,846,460	1,312,153,540						
지방교부세	27,233,000,000	25,920,846,460	1,312,153,540	27,233,000,000	25,920,846,460	1,312,153,540						
④ 조정교부금등	233,537,102,000	255,937,353,520	△22,400,251,520	233,537,102,000	255,937,353,520	△22,400,251,520						
자치구조정교부 금등	233,537,102,000	255,937,353,520	△22,400,251,520	233,537,102,000	255,937,353,520	△22,400,251,520						
⑤ 보조금	454,780,508,000	454,515,076,990	265,431,010	453,270,640,000	453,005,209,490	265,430,510				1,509,868,000	1,509,867,500	500
국고보조금등	293,288,048,000	293,053,454,950	234,593,050	292,685,248,000	292,450,654,950	234,593,050				602,800,000	602,800,000	
시·도비보조금 등	161,492,460,000	161,461,622,040	30,837,960	160,585,392,000	160,554,554,540	30,837,460				907,068,000	907,067,500	500
⑥ 보전수입등및 내부거래	221,380,442,410	221,544,719,654	△164,277,244	215,044,882,340	215,209,159,757	△164,277,417				6,335,560,070	6,335,559,897	173
보전수입등	221,263,912,410	221,428,189,654	△164,277,244	215,044,882,340	215,209,159,757	△164,277,417				6,219,030,070	6,219,029,897	173
내부거래	116,530,000	116,530,000								116,530,000	116,530,000	

회계별구분 자원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 가	결산액 나	차액 (가-나)	예산현액 다	결산액 라	차액 (다-라)	예산현액 마	결산액 바	차액 (마-바)	예산현액 사	결산액 아	차액 (사-아)
세 출	1,083,020,593,410	975,757,581,641	107,263,011,769	1,068,597,148,340	963,846,855,981	104,750,292,359				14,423,445,070	11,910,725,660	2,512,719,410
① 인건비	120,695,797,000	107,891,986,680	12,803,810,320	119,596,105,000	107,077,619,730	12,518,485,270				1,099,692,000	814,366,950	285,325,050
② 물건비	54,018,446,280	46,914,056,584	7,104,389,696	53,336,572,280	46,355,391,664	6,981,180,616				681,874,000	558,664,920	123,209,080
③ 경상이전	605,114,584,910	585,991,124,410	19,123,460,500	601,138,671,910	582,262,663,640	18,876,008,270				3,975,913,000	3,728,460,770	247,452,230
④ 자본지출	150,103,336,220	94,567,072,247	55,536,263,973	145,916,262,150	92,125,217,357	53,791,044,793				4,187,074,070	2,441,854,890	1,745,219,180
⑦ 내부거래	117,261,456,000	117,261,456,000		113,475,045,000	113,475,045,000					3,786,411,000	3,786,411,000	
⑧ 예비비및기타	35,826,973,000	23,131,885,720	12,695,087,280	35,134,492,000	22,550,918,590	12,583,573,410				692,481,000	580,967,130	111,513,870