

(가) 세입결산총괄

(단위:원)

과목 장·관	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액				불납결손액 ㉕	미수납액 ㉖=㉔-㉑-㉕	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉔	④/㉓
합 계	926,013,898,000	46,470,636,360	972,484,534,360	1,029,547,421,407	1,004,261,254,076		586,659,360	1,003,674,594,716	1,949,143,610	23,923,683,081	103.2 %	97.5 %
지방세수입	79,402,201,000		79,402,201,000	88,321,041,550	87,758,885,640		31,704,300	87,727,181,340	16,294,930	577,565,260	110.5 %	99.3 %
보통세	79,117,591,000		79,117,591,000	87,833,837,380	87,575,564,390		31,634,690	87,543,929,700	441,940	289,465,740	110.7 %	99.7 %
지나년도수입	284,610,000		284,610,000	487,204,170	183,321,250		69,610	183,251,640	15,852,990	288,099,540	64.4 %	37.6 %
세외수입	37,010,127,000		37,010,127,000	66,169,642,617	41,445,631,196		554,955,060	40,890,676,136	1,932,848,680	23,346,117,801	110.5 %	61.8 %
경상적세외수입	26,333,635,000		26,333,635,000	27,951,977,486	28,366,634,726		459,941,140	27,906,693,586		45,283,900	106.0 %	99.8 %
임시적세외수입	10,676,492,000		10,676,492,000	38,217,665,131	13,078,996,470		95,013,920	12,983,982,550	1,932,848,680	23,300,833,901	121.6 %	34.0 %
지방교부세	16,448,400,000		16,448,400,000	16,759,889,000	16,759,889,000			16,759,889,000			101.9 %	100.0 %
지방교부세	16,448,400,000		16,448,400,000	16,759,889,000	16,759,889,000			16,759,889,000			101.9 %	100.0 %
조정교부금등	183,678,238,000		183,678,238,000	202,974,621,260	202,974,621,260			202,974,621,260			110.5 %	100.0 %
자치구조정교부금등	183,678,238,000		183,678,238,000	202,974,621,260	202,974,621,260			202,974,621,260			110.5 %	100.0 %
보조금	535,248,125,000		535,248,125,000	534,582,865,684	534,582,865,684			534,582,865,684			99.9 %	100.0 %
국고보조금등	310,534,801,000		310,534,801,000	310,214,796,586	310,214,796,586			310,214,796,586			99.9 %	100.0 %
시·도비보조금등	224,713,324,000		224,713,324,000	224,368,069,098	224,368,069,098			224,368,069,098			99.8 %	100.0 %
보전수입등및내부거래	74,226,807,000	46,470,636,360	120,697,443,360	120,739,361,296	120,739,361,296			120,739,361,296			100.0 %	100.0 %
보전수입등	73,979,548,000	46,470,636,360	120,450,184,360	120,492,102,296	120,492,102,296			120,492,102,296			100.0 %	100.0 %
내부거래	247,259,000		247,259,000	247,259,000	247,259,000			247,259,000			100.0 %	100.0 %

(단위:원)

과목 장-관	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액				불납결손액 ㉕	미수납액 ㉖=㉓-㉔-㉕	비율(%)	
					수납총액 ㉑	물납액 ㉒	환급액 ㉓	실제수납액 ㉔=㉑+㉒-㉓			㉔/㉑	㉔/㉖
일 반 회 계	910,422,555,000	42,384,737,350	952,807,292,350	1,000,327,270,985	984,083,599,585		534,932,050	983,548,667,535	534,835,740	16,243,767,710	103.2 %	98.3 %
지방세수입	79,402,201,000		79,402,201,000	88,321,041,550	87,758,885,640		31,704,300	87,727,181,340	16,294,930	577,565,280	110.5 %	99.3 %
보통세	79,117,591,000		79,117,591,000	87,833,837,380	87,575,564,390		31,634,690	87,543,929,700	441,940	289,465,740	110.7 %	99.7 %
지난년도수입	284,610,000		284,610,000	487,204,170	183,321,250		69,610	183,251,640	15,852,990	288,099,540	64.4 %	37.6 %
세외수입	31,126,512,000		31,126,512,000	50,785,034,850	35,103,519,360		503,227,750	34,600,291,610	518,540,810	15,666,202,430	111.2 %	68.1 %
경상적세외수입	22,709,832,000		22,709,832,000	24,096,404,000	24,475,577,500		424,457,400	24,051,120,100		45,283,900	105.9 %	99.8 %
임시적세외수입	8,416,680,000		8,416,680,000	26,688,630,850	10,627,941,860		78,770,350	10,549,171,510	518,540,810	15,620,918,530	125.3 %	39.5 %
지방교부세	16,448,400,000		16,448,400,000	16,759,889,000	16,759,889,000			16,759,889,000			101.9 %	100.0 %
지방교부세	16,448,400,000		16,448,400,000	16,759,889,000	16,759,889,000			16,759,889,000			101.9 %	100.0 %
조정교부금등	183,678,238,000		183,678,238,000	202,974,621,260	202,974,621,260			202,974,621,260			110.5 %	100.0 %
자치구조정교부금등	183,678,238,000		183,678,238,000	202,974,621,260	202,974,621,260			202,974,621,260			110.5 %	100.0 %
보조금	530,539,320,000		530,539,320,000	529,874,060,684	529,874,060,684			529,874,060,684			99.9 %	100.0 %
국고보조금등	309,905,772,000		309,905,772,000	309,585,767,586	309,585,767,586			309,585,767,586			99.9 %	100.0 %
시·도비보조금등	220,633,548,000		220,633,548,000	220,288,293,098	220,288,293,098			220,288,293,098			99.8 %	100.0 %
보전수입등및내부거래	69,227,884,000	42,384,737,350	111,612,621,350	111,612,623,641	111,612,623,641			111,612,623,641			100.0 %	100.0 %
보전수입등	69,227,884,000	42,384,737,350	111,612,621,350	111,612,623,641	111,612,623,641			111,612,623,641			100.0 %	100.0 %
기타특별회계	15,591,343,000	4,085,899,010	19,677,242,010	29,220,150,422	20,177,654,491		51,727,310	20,125,927,181	1,414,307,870	7,679,915,371	102.3 %	68.9 %
세외수입	5,883,615,000		5,883,615,000	15,384,607,767	6,342,111,836		51,727,310	6,290,384,526	1,414,307,870	7,679,915,371	106.9 %	40.9 %

(단위:원)

과목 장-관	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액				불납결손액 ㉕	미수납액 ㉖=㉔-㉑-㉕	비율(%)	
					수납총액 ㉑	물납액 ㉒	환급액 ㉓	실제수납액 ㉔=㉑+㉒-㉓			㉑/㉔	㉑/㉔
경상적세외수입	3,623,803,000		3,623,803,000	3,855,573,486	3,891,057,226		35,483,740	3,855,573,486			106.4 %	100.0 %
임시적세외수입	2,259,812,000		2,259,812,000	11,529,034,281	2,451,054,610		16,243,570	2,434,811,040	1,414,307,870	7,679,915,371	107.7 %	21.1 %
보조금	4,708,805,000		4,708,805,000	4,708,805,000	4,708,805,000			4,708,805,000			100.0 %	100.0 %
국고보조금등	629,029,000		629,029,000	629,029,000	629,029,000			629,029,000			100.0 %	100.0 %
시·도비보조금등	4,079,776,000		4,079,776,000	4,079,776,000	4,079,776,000			4,079,776,000			100.0 %	100.0 %
보전수입등및내부거래	4,998,923,000	4,085,899,010	9,084,822,010	9,126,737,655	9,126,737,655			9,126,737,655			100.5 %	100.0 %
보전수입등	4,751,664,000	4,085,899,010	8,837,563,010	8,879,478,655	8,879,478,655			8,879,478,655			100.5 %	100.0 %
내부거래	247,259,000		247,259,000	247,259,000	247,259,000			247,259,000			100.0 %	100.0 %