

# 세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	906,272,498	100.00%	878,482,547	100.00%	27,789,951	3.16%
100 지방세수입	99,043,649	10.93%	111,814,741	12.73%	△12,771,092	△11.42%
110 지방세	99,043,649	10.93%	111,814,741	12.73%	△12,771,092	△11.42%
111 보통세	98,768,989	10.90%	111,538,555	12.70%	△12,769,566	△11.45%
113 지난년도수입	274,660	0.03%	276,186	0.03%	△1,526	△0.55%
200 세외수입	40,058,782	4.42%	39,078,266	4.45%	980,516	2.51%
210 경상적세외수입	32,217,293	3.55%	30,939,720	3.52%	1,277,573	4.13%
211 재산임대수입	540,227	0.06%	575,147	0.07%	△34,920	△6.07%
212 사용료수입	9,919,306	1.09%	8,934,332	1.02%	984,974	11.02%
213 수수료수입	7,529,442	0.83%	7,659,665	0.87%	△130,223	△1.70%
214 사업수입	2,300	0.00%	2,400	0.00%	△100	△4.17%
215 징수교부금수입	10,033,211	1.11%	9,702,938	1.10%	330,273	3.40%
216 이자수입	4,192,807	0.46%	4,065,238	0.46%	127,569	3.14%
220 임시적세외수입	6,056,638	0.67%	6,182,522	0.70%	△125,884	△2.04%
221 재산매각수입	1,947,167	0.21%	1,680,346	0.19%	266,821	15.88%
223 보조금반환수입	2,175	0.00%	31,235	0.00%	△29,060	△93.04%
224 기타수입	2,558,498	0.28%	2,853,512	0.32%	△295,014	△10.34%
225 지난년도수입	1,548,798	0.17%	1,617,429	0.18%	△68,631	△4.24%
230 지방행정제재·부과금	1,784,851	0.20%	1,956,024	0.22%	△171,173	△8.75%
231 과징금	59,961	0.01%	62,271	0.01%	△2,310	△3.71%
232 이행강제금	975,970	0.11%	1,184,301	0.13%	△208,331	△17.59%
233 변상금	138,609	0.02%	129,578	0.01%	9,031	6.97%
234 과태료	575,411	0.06%	546,204	0.06%	29,207	5.35%
236 부담금	20,000	0.00%	20,000	0.00%	0	0.00%
237 범칙금	14,900	0.00%	13,670	0.00%	1,230	9.00%
300 지방교부세	17,519,000	1.93%	22,353,000	2.54%	△4,834,000	△21.63%
310 지방교부세	17,519,000	1.93%	22,353,000	2.54%	△4,834,000	△21.63%
311 지방교부세	17,519,000	1.93%	22,353,000	2.54%	△4,834,000	△21.63%
400 조정교부금등	214,424,429	23.66%	214,673,672	24.44%	△249,243	△0.12%
410 자치구조정교부금등	214,424,429	23.66%	214,673,672	24.44%	△249,243	△0.12%
411 자치구조정교부금등	214,424,429	23.66%	214,673,672	24.44%	△249,243	△0.12%
500 보조금	469,333,979	51.79%	418,316,984	47.62%	51,016,995	12.20%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	324,884,725	35.85%	291,094,110	33.14%	33,790,615	11.61%
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520 시·도비보조금등	144,449,254	15.94%	127,222,874	14.48%	17,226,380	13.54%
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700 보전수입등및내부거래	65,892,659	7.27%	72,245,884	8.22%	△6,353,225	△8.79%
710 보전수입등	65,892,659	7.27%	72,245,884	8.22%	△6,353,225	△8.79%
711 잉여금	65,892,659	7.27%	72,245,884	8.22%	△6,353,225	△8.79%